# ANNUAL REPORT

ST. MONIC

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### ST. MONICA CATHOLIC SCHOOL

2021-2022 Fiscal Year

a year's overview

Dear Friends of St. Monica Catholic School,

I am pleased to present the 2021-2022 Annual Report on behalf of our faculty, staff, and administration.

As I begin my sixth year of leadership at St. Monica, I am honored to share all that is special at St. Monica Catholic School. First, we are a community; built on generations of strong faith formation and academic excellence. Our transformation and renewal in the Classical Liberal Arts Pedagogy have gifted us with a growing enrollment that has allowed us the opportunity and blessing of hiring a Vice Principal, Dr. Brett Bertucio. He has been a huge help as our faculty has grown from 12 full-time teachers/staff to an enthusiastic team of 34. Along with supporting the teachers through observation and collaboration, Brett has led the feasibility study into our growing high school course offerings and approval process through the Office of Catholic Schools as the Holy Spirit guides. We are looking to the future and working through the discernment process of officially expanding our school into an accredited PreK-12th grade school. Continuing the Classical Liberal Arts through high school will allow students to master tools for learning, thinking, and communicating, resulting in well-trained minds capable of accomplishing great works, serving, influencing, and leading.

One of the many blessings this past year has been the growth we experienced in enrollment. We have loved welcoming our new families as we continue enhancing the curriculum and instruction pedagogy. The Classical Liberal Arts model allows our students to have more in-depth conversations, think, and problem-solve rather than repeat information handed to them. In addition, this curriculum focus has created excitement in our faculty at the prospect of sharing their love of learning and fostering joy and wonder at the discovery.

As we move forward into our 62nd year of educating future leaders, we are filled with joy as we continue to build upon the strong foundation laid before us. We are so blessed by our ability to bring back the Performing Arts fully, post-pandemic, and we will be renewing the tradition of our Middle School Musical this Spring.

We are deeply grateful to have a supportive parish community and incredibly devoted parents, friends, and alums who do so much to ensure our school's continued success. We are proud of our students, faculty, and staff. We will continue to teach the whole child in a Christ-centered environment to foster and nurture self-discipline and academic excellence. Thank you, family and friends, for your gifts allowing us to move forward in our primary mission of forming Christian disciples and role models. You bless us with your generosity and love.

May God continue to bless you,

Marybeth Bohm Principal



## 2021-2022 INCOME & EXPENSES

We are pleased to report that our school finished the fiscal year strongly. Our solid financial results were largely due to increased student enrollment and adopting a healthy budgeting model whereby our Monica's Fund and Auction Revenue were included in the upcoming school year operating budget. Historically, the school utilized current-year donations to supplement the current year's operating budget, which substantially improves our financial outlook.

Additionally, instead of using the parish subsidy to supplement our operating budget, the parish was able to support our school with upgraded facility improvements. These projects included new floors in the school foyer, hallways, and middle school classrooms, freshly painted classrooms, and helping fund hiring a new Vice Principal. Lastly, we are happy to report that we were able to continue efforts to increase wages for our teachers and remain competitive in a very challenging labor market. Our teachers' dedication to the school and students was amazing during the 2021-2022 school year.

In consultation with our Parish Finance Council and our School Commission, we continue to review and plan for the best uses of our revenue. Some items on our long-term facility improvements list include a new security system, a heating and cooling system, and new windows for several classrooms. The financial support we receive from our community of parents, alumni, and parishioners directly impact every school student. We are truly grateful for this dedicated community that works together to support our mission of providing an excellent Catholic Classical Liberal Arts education for our children.

Tuition & Fees- Net	\$ 2,579,172.52	Salaries & Benefits	\$ 2,122,577.12
Annual Fund & Auction	\$ 203,385.68	Program & Supplies	\$ 307,586.22
		Equip. & Maintenance	\$ 210,847.05
Gifts	\$ 67,791.17	Contracted Services	\$ 112,120.73
Endowment Fund	\$ 12,321.57	Utilities & Assessments	\$ 109,539.82
TOTAL INCOME	\$ 2,862,670.94	TOTAL EXPENSES	\$ 2,862,670.94

To continue helping us educate the leaders of tomorrow, TODAY, please consider supporting St. Monica Catholic School. All donations are TAX-DEDUCTIBLE, Federal Tax ID# 91-0724244, and we are eligible for company matching funds. If you want more information about donating monthly to the Monica's Fund, please contact Jamie North, Advancement Director, at jnorth@stmonicasea.org.

## Monica's Fund ANNUAL GIVING & SCHOOL SUPPORT DONORS JULY 1, 2021 - JUNE 30, 2022









#### Celestial Circle \$10,000+

John & Nikki Anderson Javier & Mariana De Lucas Terry & Dorene McTigue Mick & Marnie Schreck Dale & Mary Winter

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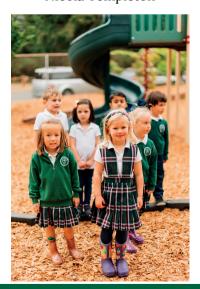
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THANK YOU FOR SUBMITTING MATCHING GIFTS! AT&T, BANK OF AMERICA, BOEING COMPANY, DELL, MICROSOFT, MORGAN STANLEY, SALESFORCE, SYMETRA, AND T-MOBILE

# **Thank you!**

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#### Friend of St. Monica \$100-\$249

JULY 1, 2021 - JUNE 30, 2022

WE ARE GRATEFUL FOR YOUR SUPPORT

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\*We apologize for any names inadvertently left off the list.



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Thank you to our school families, parishioners, and alums that support our school with their parish envelopes and online giving. We invite all our parishioners and alums to consider Online Giving. You can give back to our school whenever and wherever with the simple click of a button from your computer or smart device. Give yearly, monthly, or weekly. You can designate school support or scholarship funds. Donations benefit our families in the current school year. https://osvhub.com/stmonicami/funds

#### Jump on the BUS Campaign!

## THANK YOU MAKE A DIFFERENCE DONORS

#### Celestial Circle \$10,000+

John & Nikki Anderson Steve & Linda Banchero John & Pamela Hayden Bryan & Justyna King Deacon Larry & Karen McDonald Joe & Elaine Shephard

#### Benefactor \$1,000-\$9,999

Jacqueline Balinbin & Jeremy Bean Jamison & Carolyn Balousek Brew & Janice Bede Jason & Lindsay Bloom John & Lisa Brondello Andrew & Jennifer Buhrmann James & Nina Cuneo John & Katie Dolence Justin & Elizabeth Donaldson Kien Ha & Xuanly Le Eric & Sarah Hansen Bart & Ashley Housman Jamie & Robert Huynh Dominic Lai & Louisa Lee Andrew & Julie Lamb Sam & Sarah LeClercq Colin & Amanda Lewis Rob & Gina Maguire Jim & Jessika Mazure Fr. Kurt Nagel Michael & Cara Perla **Diane Roberts** Andrew & Mary Roedel Scott & Lindsey Schield Gary & Mimi Schulze Haley & Tim Street Ron & Pam Taylor



We are so grateful for the support of our community at our Holy Hoedown Auction. The school gym was packed with passionate supporters of our mission, programs, and children! We achieved our ambitious fundraising goal for the event, \$120,000 for a new school bus and \$150,000 for the 2022-2023 school budget. The bus is on its way to the school this December after some fresh paint and school decals! We had such a barn-raising good time that we are going to continue the tradition of a Holy Hoedown next year! Yee Haw!

#### Patron \$500-\$999

Paul Birkeland Steve & Kimberly Conn Mark & Jenae Denmarsh David & Sarah DuBois Kenik & Laura Hassel Ryan & Kerri Ladiges Matt & Stephanie Murphy Serge & Patricia Ngako Kameni John & Mimi Norris Timothy & Lori Punke Gary & Cheryl Stubbers Sean Vegeler & Michelle Pulling Simon Yau & Vivian Sit



Legacy Award Steve & Linda Banchero

#### Supporter to \$499

April Bauer Marybeth & Eli Bohm Evan & Claire DeLano Fletcher & Steffenie Evans Tyson & Yilu Farmer Linda Fernandez Forrest & Karen Fielder Dave & Heather Galgon Gloria Hardy Laura & Andrew Jarboe Cathy & Denis Malone Gabriel & Marisa Maricich Gustav & Carol Mendoza Carrie & John Poole Rodrigo & Anna Korotuz Rivas Alison Rorem Ed & Shannon Savage Marc & Katie Penny Shea Troy & Kim Thomas Meghan Wright



## SAVE THE DATE- MAY 20, 2023 SECOND ANNUAL





## Congratulations Class of 2022!

Our twenty-six graduates are ready to flourish in high school.

## St. Monica Catholic School Accreditation



We are thrilled to share our Certificate of Accreditation by WCEA (Western Catholic Education Association) through June 30, 2028. The mission of the Western Catholic Educational Association is to advance quality Catholic education for all students in member schools and archdioceses through an accrediting process that promotes the primacy of faith formation, the rigor of educational excellence, and the vitality that comes through continuous school improvement.

## St. Monica Students recite the Scholar's Pledge every morning.

I pledge to seek the truth and to love all that is good and beautiful. I will strive to achieve clarity of thought, nobility of character, and purity of heart. Therefore, I will pursue my education with diligence, humility, and honor, embracing excellence and renouncing mediocrity. I will assume responsibility for my actions. I will treat my peers with the utmost dignity and respect. And I will aspire above all to wisdom and to a life of faith, hope, and charity, so that I might fulfill my destiny as a child of God.

### Mrs. Malone Retires



We have been blessed by your love of teaching and learning for 20 years at St. Monica. Hundreds of children have benefitted from your spirit, spunk, faith, love, and wisdom. May God continue to bless you and your family for years to come.



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Help us continue to educate our future Catholic leaders. Consider a donation for Monica's Fund this year!

# DONATE ONLINE



Visit our website online giving page at StMonicaSea.org or scan our QR code with your phone camera to go to our website.